SYB Board meeting

9/18/2012

ATTENDANCE: Matt Koehler, Stacy Schmidt, Lesley Lich, Jim Easterling, Katie Koenig

Old Business:

1. New uniforms for SWISH-
2. Approve August minutes- MSP

New Business

1. Budget- Shalyn/Lesley
2. Expenses.
	1. Spend down the $610 from last year on basketballs & bags. -MSP
		1. 5 ball bags (est. $17 each) =$85
		2. 40 rubber basketballs ($6-7 each) = $250
		3. 5 Men’s basketballs ($25 each) =$125 (Dale will need to purchase these and be re-imbursed through SYB.
		4. 3 spalding basketballs, 1 for each T2 and T3 team) $50 each = $150
	2. Need to purchase AAU Cards for coaches ($16-each) and players ($14-each).
	3. SWISH Fees will be $1090 for two teams.
	4. We will decide in October whether to purchase SWISH uniforms for $60 (1-color) or $70 (2-color)
	5. SHS Scrimmage Night = $200

Total Expenses= $6, 112.

1. Income.
	1. Balance Forward= $3676
	2. Projected Future Income:
		1. Local Fees ($50 x 14) = $700
		2. SWISH Fees = $1750

Adjusted income with Future projection: $6,126…This doesn’t include any new registrations, which I’m predicting 20-30 more for our local teams, which could bring in an additional $700-$1000.

2. SWISH fees due by the end of the month or they don’t play…Coaches and Directors will remind parents in an email.

(We need to be able to place Jim’s team local if need be)

\*Once SWISH Fees are paid we will order uniforms ($70 each for two color) after our October board meeting. We may decide to save $10 per uniform by going one color if our income is low.

3. Spirit Wear- Katie Koenig has agreed to do this….Katie is working with Top Ten right now for football so it should be an easy transition. Order in early November?

4. Next month- we need to discuss SHS Turk scrimmage/barbecue.

5. Meeting Adjourned at 8:00

6. Next Meeting is Tuesday, October 16th @ 7:00 p.m.